





Proposed Budget

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026		
					(Recommended)	(Not Recommended)	
<b>General Government</b>							
4130	Executive	03	\$76,727	\$84,100	\$78,650	\$0	
4140	Election, Registration, and Vital Statistics	04	\$5,519	\$5,850	\$6,650	\$0	
4150	Financial Administration	04	\$5,426	\$5,900	\$6,150	\$0	
4152	Property Assessment	04	\$17,130	\$18,150	\$18,150	\$0	
4153	Legal Expense	04	\$34,615	\$8,600	\$18,500	\$0	
4155	Personnel Administration	04	\$12,692	\$13,000	\$14,400	\$0	
4191	Planning and Zoning	04	\$2,449	\$4,175	\$9,025	\$0	
4194	General Government Buildings	04	\$14,393	\$19,250	\$17,950	\$0	
4195	Cemeteries	04	\$3,703	\$2	\$2	\$0	
4196	Insurance Not Otherwise Allocated	04	\$14,910	\$13,500	\$18,300	\$0	
4197	Advertising and Regional Associations	04	\$724	\$2,500	\$1,000	\$0	
4198	Contingency		\$0	\$0	\$0	\$0	
4199	Other General Government		\$0	\$0	\$0	\$0	
<b>General Government Subtotal</b>			<b>\$188,288</b>	<b>\$175,027</b>	<b>\$188,777</b>	<b>\$0</b>	
<b>Public Safety</b>							
4210	Police	05	\$0	\$6,500	\$5,000	\$0	
4215	Ambulances	05	\$57,967	\$57,967	\$66,537	\$0	
4220	Fire	05	\$19,960	\$26,200	\$23,700	\$0	
4240	Building Inspection	05	\$1,274	\$1,800	\$1,800	\$0	
4290	Emergency Management	05	\$581	\$4,000	\$600	\$0	
4299	Other Public Safety	05	\$6,500	\$200	\$200	\$0	
<b>Public Safety Subtotal</b>			<b>\$86,282</b>	<b>\$96,667</b>	<b>\$97,837</b>	<b>\$0</b>	
<b>Airport/Aviation Center</b>							
4301	Airport Administration		\$0	\$0	\$0	\$0	
4302	Airport Operations		\$0	\$0	\$0	\$0	
4309	Other Airport		\$0	\$0	\$0	\$0	
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Highways and Streets</b>							
4311	Highway Administration	06	\$61,168	\$64,700	\$74,700	\$0	
4312	Highways and Streets	06	\$79,703	\$80,500	\$79,500	\$0	
4313	Bridges	06	\$0	\$30,000	\$20,000	\$0	
4316	Street Lighting	06	\$750	\$2,000	\$1,000	\$0	
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	
<b>Highways and Streets Subtotal</b>			<b>\$141,621</b>	<b>\$177,200</b>	<b>\$175,200</b>	<b>\$0</b>	
<b>Sanitation</b>							



Proposed Budget

4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	07	\$16,895	\$17,000	\$18,000	\$0
4324	Solid Waste Disposal	07	\$13,641	\$14,600	\$14,700	\$0
4325	Solid Waste Facilities Clean-Up		\$7,000	\$7,800	\$0	\$0
4326	Sewage Collection and Disposal	07	\$500	\$500	\$500	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$38,036</b>	<b>\$39,900</b>	<b>\$33,200</b>	<b>\$0</b>

Water Distribution and Treatment

4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Electric

4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Health

4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Welfare

4441	Welfare Administration		\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments	08	\$3,374	\$3,300	\$2,801	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$3,374</b>	<b>\$3,300</b>	<b>\$2,801</b>	<b>\$0</b>

Culture and Recreation

4520	Parks and Recreation	09	\$5,126	\$5,500	\$5,500	\$0
4550	Library	09	\$29,849	\$30,717	\$32,373	\$0
4583	Patriotic Purposes	09	\$75	\$150	\$100	\$0



**Proposed Budget**

4589	Other Culture and Recreation	09	\$6,839	\$2,000	\$1,850	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$41,889</b>	<b>\$38,367</b>	<b>\$39,823</b>	<b>\$0</b>

**Conservation and Development**

4611	Conservation Administration		\$1,860	\$1,860	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	10	\$0	\$0	\$1,760	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$1,860</b>	<b>\$1,860</b>	<b>\$1,760</b>	<b>\$0</b>

**Debt Service**

4711	Principal - Long Term Bonds, Notes, and Other Debt	11	\$68,082	\$68,033	\$68,033	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	11	\$33,022	\$33,071	\$33,071	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$101,104</b>	<b>\$101,104</b>	<b>\$101,104</b>	<b>\$0</b>

**Capital Outlay**

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$11,143	\$0	\$0	\$0
4903	Buildings		\$8,434	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$99,022	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$118,599</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operating Transfers Out**

4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**2026**  
**MS-636**

**Proposed Budget**

Total Operating Budget Appropriations	\$640,502	\$0
---------------------------------------	-----------	-----



**Proposed Budget**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4589	Other Culture and Recreation	19	\$5,000	\$0
		<i>Purpose: Petitioned Articles</i>		
4589	Other Culture and Recreation	20	\$1,000	\$0
		<i>Purpose: Petitioned Article</i>		
4915	To Capital Reserve Funds	12	\$20,000	\$0
		<i>Purpose: Highway Heavy Vehicle Capital Reserve Fund</i>		
4916	To Expendable Trusts	13	\$65,000	\$0
		<i>Purpose: Roads &amp; Bridges Expendable Trust</i>		
4916	To Expendable Trusts	14	\$5,000	\$0
		<i>Purpose: Town Buildings</i>		
4916	To Expendable Trusts	15	\$10,000	\$0
		<i>Purpose: Fire Equipment</i>		
4916	To Expendable Trusts	16	\$5,000	\$0
		<i>Purpose: Town Recreation Facilities</i>		
4916	To Expendable Trusts	17	\$7,500	\$0
		<i>Purpose: Revaluation of Town Properties</i>		
4916	To Expendable Trusts	18	\$5,000	\$0
		<i>Purpose: Energy Efficiency</i>		
<b>Total Proposed Special Articles</b>			<b>\$123,500</b>	<b>\$0</b>



**2026**  
**MS-636**

**Proposed Budget**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
<b>Total Proposed Individual Articles</b>			<b>\$0</b>	<b>\$0</b>



**Proposed Budget**

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	03	\$13,750	\$7,500	\$7,500
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$2,605	\$2,605	\$3,000
3186	Payment in Lieu of Taxes	03	\$10,000	\$0	\$5,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$3,379	\$1,982	\$0
<b>Taxes Subtotal</b>			<b>\$29,734</b>	<b>\$12,087</b>	<b>\$15,500</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$150	\$0	\$0
3220	Motor Vehicle Permit Fees		\$102,393	\$84,100	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$806	\$648	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$103,349</b>	<b>\$84,748</b>	<b>\$0</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$32,867	\$31,973	\$32,868
3353	Highway Block Grant	06	\$17,869	\$17,345	\$17,869
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$45,962	\$45,962	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$7,000	\$7,000	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$103,698</b>	<b>\$102,280</b>	<b>\$50,737</b>



Proposed Budget

**Charges for Services**

3401	Income from Departments	05,09	\$22,008	\$21,000	\$21,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$22,008</b>	<b>\$21,000</b>	<b>\$21,000</b>

**Miscellaneous Revenues**

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$2,291	\$1,500	\$0
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$2,291</b>	<b>\$1,500</b>	<b>\$0</b>

**Interfund Operating Transfers In**

3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$1,610	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$118,599	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$120,209</b>	<b>\$0</b>	<b>\$0</b>

**Other Financing Sources**

3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**2026**  
**MS-636**

**Proposed Budget**

Total Estimated Revenues and Credits	\$381,289	\$221,615	\$87,237
--------------------------------------	-----------	-----------	----------



**2026**  
**MS-636**

**Proposed Budget**

<b>Item</b>	<b>Period ending 12/31/2026</b>
Operating Budget Appropriations	\$640,502
Special Warrant Articles	\$123,500
Individual Warrant Articles	\$0
Total Appropriations	\$764,002
Less Amount of Estimated Revenues & Credits	\$87,237
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$676,765</b>