



Proposed Budget
Randolph

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 24, 2025

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michele Cormier	Co-chair Board of Selectmen	<i>Michele Cormier</i>
Paul A. Jadis	Co-chair Board of Selectmen	<i>Paul A. Jadis</i>
Richard Fournier	Board of Selectmen	<i>Richard Fournier</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Proposed Budget

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	(Recommended)	(Not Recommended)
			12/31/2024	12/31/2024	ending 12/31/2025	ending 12/31/2025
General Government						
4130	Executive	08	\$71,043	\$65,250	\$84,100	\$0
4140	Election, Registration, and Vital Statistics	09	\$4,678	\$7,950	\$5,850	\$0
4150	Financial Administration	09	\$5,354	\$5,750	\$5,900	\$0
4152	Property Assessment	09	\$9,885	\$14,800	\$18,150	\$0
4153	Legal Expense	09	\$13,868	\$9,800	\$8,600	\$0
4155	Personnel Administration	09	\$12,148	\$12,750	\$13,000	\$0
4191	Planning and Zoning	09	\$2,244	\$7,700	\$4,175	\$0
4194	General Government Buildings	09	\$18,875	\$30,600	\$19,250	\$0
4195	Cemeteries	09	\$1,610	\$4,200	\$2	\$0
4196	Insurance Not Otherwise Allocated	09	\$13,195	\$12,000	\$13,500	\$0
4197	Advertising and Regional Associations	09	\$2,377	\$2,000	\$2,500	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$155,277	\$172,800	\$175,027	\$0
Public Safety						
4210	Police	10	\$225	\$11,550	\$6,500	\$0
4215	Ambulances	10	\$49,397	\$49,397	\$57,967	\$0
4220	Fire	10	\$22,160	\$29,200	\$26,200	\$0
4240	Building Inspection	10	\$841	\$1,700	\$1,800	\$0
4290	Emergency Management	10	\$3,767	\$3,550	\$4,000	\$0
4299	Other Public Safety	10	\$0	\$500	\$200	\$0
Public Safety Subtotal			\$76,390	\$95,897	\$96,667	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration	11	\$41,695	\$64,350	\$64,700	\$0
4312	Highways and Streets	11	\$71,188	\$76,500	\$80,500	\$0
4313	Bridges	11	\$5,198	\$30,000	\$30,000	\$0
4316	Street Lighting	11	\$1,874	\$3,500	\$2,000	\$0
4319	Other Highway, Streets, and Bridges		\$14,585	\$0	\$0	\$0
Highways and Streets Subtotal			\$134,540	\$174,350	\$177,200	\$0
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	12	\$15,820	\$17,000	\$17,000	\$0
4324	Solid Waste Disposal	12	\$12,826	\$14,600	\$14,600	\$0



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4325	Solid Waste Facilities Clean-Up	12	\$7,796	\$7,800	\$7,800	\$0
4326	Sewage Collection and Disposal	12	\$500	\$500	\$500	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$36,942	\$39,900	\$39,900	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0	\$0
Welfare						
4441	Welfare Administration		\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments	13	\$2,691	\$3,500	\$3,300	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$2,691	\$3,500	\$3,300	\$0
Culture and Recreation						
4520	Parks and Recreation	14	\$4,744	\$6,500	\$5,500	\$0
4550	Library	14	\$27,936	\$30,717	\$30,717	\$0
4583	Patriotic Purposes	14	\$94	\$150	\$150	\$0
4589	Other Culture and Recreation	14	\$27,206	\$22,000	\$2,000	\$0
Culture and Recreation Subtotal			\$59,980	\$59,367	\$38,367	\$0
Conservation and Development						
4611	Conservation Administration	15	\$1,860	\$1,860	\$1,860	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0



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4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$1,860	\$1,860	\$1,860	\$0

Debt Service

4711	Principal - Long Term Bonds, Notes, and Other Debt	16	\$65,103	\$65,104	\$68,033	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	16	\$36,000	\$36,000	\$33,071	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$101,103	\$101,104	\$101,104	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$348,831	\$0	\$0	\$0
Capital Outlay Subtotal			\$348,831	\$0	\$0	\$0

Operating Transfers Out

4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0

Total Operating Budget Appropriations

\$633,425

\$0



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Funds	17	\$20,000	\$0
		<i>Purpose: Highway Heavy Vehicle</i>		
4916	To Expendable Trusts	18	\$57,000	\$0
		<i>Purpose: ETF</i>		
4916	To Expendable Trusts	19	\$10,000	\$0
		<i>Purpose: ETF</i>		
4916	To Expendable Trusts	20	\$10,000	\$0
		<i>Purpose: ETF</i>		
4916	To Expendable Trusts	21	\$5,000	\$0
		<i>Purpose: ETF</i>		
4916	To Expendable Trusts	22	\$7,500	\$0
		<i>Purpose: ETF</i>		
4916	To Expendable Trusts	23	\$20,000	\$0
		<i>Purpose: Energy Efficiency</i>		
4916	To Expendable Trusts	24	\$5,000	\$0
		<i>Purpose: Petition Article</i>		
Total Proposed Special Articles			\$134,500	\$0



Proposed Budget

Proposed Appropriations for period
 ending 12/31/2025

Account	Purpose	Article	(Recommended) (Not Recommended)	
Total Proposed Individual Articles			\$0	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund		\$22,150	\$14,650	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$2,558	\$2,558	\$0
3186	Payment in Lieu of Taxes		\$49,500	\$49,500	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$5,114	\$3,000	\$0
	Taxes Subtotal		\$79,322	\$69,708	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$105	\$0	\$0
3220	Motor Vehicle Permit Fees	08	\$91,734	\$107,550	\$84,100
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$877	\$667	\$0
	Licenses, Permits, and Fees Subtotal		\$92,716	\$108,217	\$84,100
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$31,973	\$31,850	\$31,973
3353	Highway Block Grant	11	\$17,345	\$17,345	\$17,345
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$199,252	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$248,570	\$49,195	\$49,318
Charges for Services					
3401	Income from Departments	10	\$21,288	\$0	\$21,000



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3402	Water Supply System Charges	\$0	\$0	\$0
3403	Sewer User Charges	\$0	\$0	\$0
3404	Garbage-Refuse Charges	\$0	\$0	\$0
3405	Electric User Charges	\$0	\$0	\$0
3406	Airport Fees	\$0	\$0	\$0
3409	Other Charges	\$0	\$2,076	\$0
Charges for Services Subtotal		\$21,288	\$2,076	\$21,000

Miscellaneous Revenues

3500	Special Assessments	\$0	\$0	\$0
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$1,805	\$1,113	\$0
3503	Rents of Property	\$0	\$0	\$0
3504	Fines and Forfeits	\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements	\$0	\$0	\$0
3508	Contributions and Donations	\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	\$1,500	\$0	\$0
Miscellaneous Revenues Subtotal		\$3,305	\$1,113	\$0

Interfund Operating Transfers In

3911	From Revolving Funds	\$0	\$0	\$0
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Airport Proprietary Fund	\$0	\$0	\$0
3914E	From Electric Proprietary Fund	\$0	\$0	\$0
3914O	From Other Proprietary Fund	\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	\$0	\$0	\$0
3914W	From Water Proprietary Fund	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$153,758	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$153,758	\$0	\$0

Other Financing Sources

3934	Proceeds from Long-Term Notes/Bonds/Other Sources	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0

Total Estimated Revenues and Credits		\$598,959	\$230,309	\$154,418
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Proposed Budget

Item	Period ending 12/31/2025
Operating Budget Appropriations	\$633,425
Special Warrant Articles	\$134,500
Individual Warrant Articles	\$0
Total Appropriations	\$767,925
Less Amount of Estimated Revenues & Credits	\$154,418
Estimated Amount of Taxes to be Raised	\$613,507

