



Proposed Budget

GRS Cooperative

Appropriations and Estimates of Revenues for the Fiscal Year from:  
July 1, 2025 to June 30, 2026  
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: **January 29, 2025**

School Board Certification		
Under the penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.		
Name	Position	Signature
Gina Saladino	School Board Chairman	
Jo Carpenter	School Board Member	
Dennis Wade	School Board Member	
Keith Moon	School Board Member	
Barney Valliere	School Board Member	
Michael Waddell	School Board Member	
Tiffani Arsenaault	School Board Member	
Benjamin Mayerson	School Board Member	
Timothy Buxton	School Board Member	
Richard Umiker	School Board Member	
Stephen Michaud	School Board Member	

This form must be signed, scanned and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property  
Division  
(603) 230-5090  
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



**Proposed Budget**

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	03	\$3,228,521	\$3,549,336	\$3,357,702	\$0
1200-1299	Special Programs	03	\$1,858,863	\$2,470,501	\$2,578,195	\$0
1300-1399	Vocational Programs	03	\$53,703	\$56,000	\$60,800	\$0
1400-1499	Other Programs	03	\$241,277	\$283,692	\$278,184	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$5,382,364</b>	<b>\$6,359,529</b>	<b>\$6,274,881</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	03	\$881,928	\$958,725	\$1,025,886	\$0
2200-2299	Instructional Staff Services	03	\$373,854	\$433,223	\$408,639	\$0
<b>Support Services Subtotal</b>			<b>\$1,255,782</b>	<b>\$1,391,948</b>	<b>\$1,434,525</b>	<b>\$0</b>
<b>General Administration</b>						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$79,505	\$70,220	\$63,444	\$0
<b>General Administration Subtotal</b>			<b>\$79,505</b>	<b>\$70,220</b>	<b>\$63,444</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	03	\$565,437	\$575,479	\$570,508	\$0
2320-2399	All Other Administration	03	\$0	\$0	\$149,460	\$0
2400-2499	School Administration Service	03	\$505,703	\$589,600	\$617,235	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	03	\$748,576	\$789,446	\$930,635	\$0
2700-2799	Student Transportation	03	\$332,518	\$329,569	\$311,703	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
<b>Executive Administration Subtotal</b>			<b>\$2,152,234</b>	<b>\$2,284,094</b>	<b>\$2,579,541</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement	03	\$179,046	\$70,100	\$100	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0



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4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$40,000	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$179,046</b>	<b>\$110,100</b>	<b>\$100</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$151,388	\$14,000	\$0	\$0
5120	Debt Service - Interest	\$5,489	\$7,000	\$0	\$0
<b>Other Outlays Subtotal</b>		<b>\$156,877</b>	<b>\$21,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$167,814	\$320,000	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$350,000	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	03 \$6,628	\$6,900	\$6,900	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$174,442</b>	<b>\$676,900</b>	<b>\$6,900</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>				<b>\$10,359,391</b>	<b>\$0</b>



**Proposed Budget**

Account	Purpose	Article	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)
3100	Food Service Operations	04	\$320,000	\$0
		<i>Purpose: Food Service</i>		
5222-5229	To Other Special Revenue	05	\$350,000	\$0
		<i>Purpose: Federal and Private Grants</i>		
5230-5239	To Capital Projects	08	\$25,000	\$0
		<i>Purpose: Athletic Field Capital Reserve Fund</i>		
5251	To Capital Reserve Fund	06	\$75,000	\$0
		<i>Purpose: Building and Grounds CRF</i>		
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$770,000</b>	<b>\$0</b>



**Proposed Budget**

Account	Purpose	Article	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)
1100-1199	Regular Programs	07	\$244,877	\$0
		<i>Purpose: Teacher Negotiated Contract</i>		
1200-1299	Special Programs	07	\$47,960	\$0
		<i>Purpose: Teacher Negotiated Contract</i>		
2000-2199	Student Support Services	07	\$35,356	\$0
		<i>Purpose: Teacher Negotiated Contract</i>		
2200-2299	Instructional Staff Services	07	\$9,344	\$0
		<i>Purpose: Teacher Negotiated Contract</i>		
<b>Total Proposed Individual Articles</b>			<b>\$337,537</b>	<b>\$0</b>



Proposed Budget

Account	Source	Article	Actual Revenues for Period ending 6/30/2024	Revised Estimated Revenues for Period ending 6/30/2025	Estimated Revenues for Period ending 6/30/2026
<b>Local Sources</b>					
1300-1349	Tuition	03	\$212,164	\$175,000	\$250,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$143,130	\$40,000	\$40,000
1600-1699	Food Service Sales	04	\$0	\$200,000	\$200,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	03	\$31,265	\$30,000	\$30,000
<b>Local Sources Subtotal</b>			<b>\$386,559</b>	<b>\$445,000</b>	<b>\$520,000</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	03	\$470,450	\$345,000	\$380,000
3240-3249	Vocational Aid	03	\$4,077	\$3,000	\$3,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	04	\$0	\$3,000	\$3,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$5,142	\$0
<b>State Sources Subtotal</b>			<b>\$474,527</b>	<b>\$356,142</b>	<b>\$386,000</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	05	\$0	\$350,000	\$350,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	04	\$0	\$103,000	\$103,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)	04	\$0	\$18,562	\$14,000
4810	Federal Forest Reserve	03	\$31,183	\$26,623	\$10,000
<b>Federal Sources Subtotal</b>			<b>\$31,183</b>	<b>\$498,185</b>	<b>\$477,000</b>
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	08	\$0	\$0	\$25,000



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5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes                      03	\$0	\$0	\$650,000
	<b>Other Financing Sources Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$675,000</b>
<b>Total Estimated Revenues and Credits</b>		<b>\$892,269</b>	<b>\$1,299,327</b>	<b>\$2,058,000</b>



**Proposed Budget**

<b>Item</b>	<b>Period ending 6/30/2026</b>
Operating Budget Appropriations	\$10,359,391
Special Warrant Articles	\$770,000
Individual Warrant Articles	\$337,537
Total Appropriations	\$11,466,928
Less Amount of Estimated Revenues & Credits	\$2,058,000
Less Amount of State Education Tax/Grant	\$2,228,865
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$7,180,063</b>